


Amendment No. _____


Signature of Sponsor

FILED

Date _____

Time _____

Clerk _____

Comm. Amdt. _____

AMEND Senate Bill No. 2552

House Bill No. 2644

by deleting each and every section of Senate Bill 2552 and by substituting instead new Sections 1 through 58, namely:

Sections 1 through 58 of House Bill 2644 as filed for introduction on February 1, 2018, and considered to be part of this amendment.



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Amendment No. _____



Signature of Sponsor

FILED

Date _____

Time _____

Clerk _____

Comm. Amdt. _____

AMEND Senate Bill No. 2552*

House Bill No. 2644

ADMINISTRATION AMENDMENT

by adding the following Sections between Sections 55 and 56 of the bill and by renumbering the Sections accordingly.

ADDITIONAL 2018-2019 APPROPRIATIONS

SECTION 56. Other Additions to Budget. In addition to the amounts appropriated in Sections 1 and 4 of this act, the following amounts are appropriated, and the Commissioner of Finance and Administration is authorized to allocate the appropriations to the appropriate organizational units and to adjust federal aid and other departmental revenues and position authorizations accordingly. Full-time (FT) and part-time (PT) position authorizations are estimated in the text of the following line items.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. Children's Services – ACE Research Funding	\$ 1,200,000	\$ 0
2. Children's Services – ACE Awareness Foundation	0	420,000
3. Court System – Courtroom Security – Grants	0	1,000,000
4. Court System – Senior Judge for Drug Courts	0	256,700
5. District Attorneys Conference – Assistant District Attorneys for Recovery Courts (4 FT)	467,600	0
6. Economic & Community Development – Broadband Initiative	0	5,000,000
7. Economic & Community Development –	0	300,000



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NCSL Legislative Summit		
8. Economic & Community Development – Data Alignment Coordinator (1 FT)	100,000	0
9. Education – Data Alignment Funding – Transfer to E&CD	(50,000)	0
10. Education – School Safety	5,200,000	25,000,000
11. Education – Seat Belts – Grants	0	3,000,000
12. Education – Centers of Regional Excellence (CORE) (16 FT)	1,000,000	0
13. Education – Save the Children Literacy Grant	0	1,000,000
14. Environment & Conservation – Pikeville Water Development Project	0	900,000
15. Environment & Conservation – West TN River Basin Authority - Maintenance	400,000	0
16. Environment & Conservation – West TN River Basin Authority – Operations (3 FT)	230,000	130,000
17. Historical Commission – Halbrook Railroad and Local History Museum – Grant	19,000	0
18. Finance & Administration – Victims of Human Trafficking – Grants	0	550,000
19. Health Services and Development Agency – Web-based Application System	0	250,000
20. Higher Education – Tennessee Tech – Carnegie Classification – Year 2	700,000	0
21. Higher Education – Southern College of Optometry - Grant	300,000	0
22. Higher Education – Tennessee Colleges of Applied Technology – Equipment	0	9,000,000
23. Higher Education – UT Health Science Center – Addiction Science	0	2,000,000
24. Higher Education – Tennessee Board of Regents – Mechatronics Expansion	0	1,000,000
25. Mental Health & Substance Abuse Services – East TN Mental Health Hospitals	0	1,000,000
26. Mental Health & Substance Abuse Services – Treatment and Recovery Services	1,000,000	0
27. Mental Health & Substance Abuse Services – Centerstone Military Services - Grant	300,000	0
28. Safety – Homeland Security Staffing (5 FT)	252,800	0
29. TennCare – DIDD Provider Rate Increase	3,200,000	0
30. Transportation – Aeronautics Development Fund – General Fund Subsidy	0	10,000,000
31. Transportation – Oak Ridge Gateway Project – ORNL Monument Interstate Signs – General Fund Subsidy	0	500,000
32. Treasury Department – DUI Monitoring Fund – General Fund Subsidy	0	500,000
33. Miscellaneous Appropriations – Women's Basketball Hall of Fame – Grant	0	200,000

34. Miscellaneous Appropriations – Great Smoky Mountains Heritage Center – Grant	0	400,000
35. Miscellaneous Appropriations – Henry County – Grant	0	200,000
36. Miscellaneous Appropriations – Urban Historical National Preservation – Grant	0	155,000
37. Miscellaneous Appropriations – Roane State Community College – Exposition Center	0	300,000
38. Miscellaneous Appropriations – Jackson Theatre – Jonesborough – Grant	0	500,000
39. Miscellaneous Appropriations – Rescue Squad Association – Grant	0	28,700
40. Miscellaneous Appropriations – Miss Tennessee Pageant	15,000	0
41. Miscellaneous Appropriations – Automotive Testing Facility Feasibility Study	0	250,000
Total	\$ 14,334,400	\$ 63,840,400

The appropriation in this item to the Department of Finance and Administration for victims of human trafficking grants is for the sole purpose of providing grants to Thistle Farms and to the four (4) single point of contact agencies in Tennessee recognized by the Tennessee Bureau of Investigation and the Department of Children's Services to facilitate the provision of comprehensive wraparound services to the victims of human trafficking recovered in Tennessee. The services funded in this item shall include, but not be limited to, safe housing, medical care, mental health and substance abuse care, transportation, job training, and other basic human needs. The Department shall distribute the grants in equal amounts to Thistle Farms and to the following single point of contact agencies: (a) Grow Free Tennessee in Knoxville; (b) Second Life in Chattanooga; (c) Restore Corps in Memphis; and (d) End Slavery Tennessee in Nashville.

The appropriation in this item to the Department of Education for school safety is in addition to an amount of \$4,800,000 (recurring) appropriated in Section 1, Title III-9 of this act and shall be disbursed pursuant to the guidelines established in Tennessee Code Annotated, Section 49-6-4302(c). Provided, further, of the non-recurring

appropriation in this item to the Department of Education for school safety, an amount of \$10,000,000 is subject to Senate Bill No. 2553 / House Bill No. 2646 becoming a law, the public welfare requiring it. If the cited bill does not become law, the appropriation in this item is hereby reduced in the amount of \$10,000,000.

The appropriation in this item to the Department of Education for seat belt grants shall be subject to guidelines and local education agency matching requirements as determined by the department.

Item 2. Dedicated Source Appropriations. The following appropriations are from dedicated state revenue sources and departmental revenues.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. Health – Medical Licensure Compact – Medical Examiners and Osteopathic Examiners	\$ 62,300	\$ 4,300
Total	\$ 62,300	\$ 4,300

SECTION 57. Legislation. In addition to the appropriations in Sections 1 and 4 of this act, the following amounts hereby are appropriated for the purpose of implementing the cited bills, and such additional or lesser amounts indicated in the final fiscal note on the bills as enacted are hereby appropriated. The Commissioner of Finance and Administration is authorized to allocate the appropriations to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly. Federal and other departmental revenue adjustments may be made in reconciliation to said fiscal notes and to available federal aid and other departmental revenue. Adjustments to the number of authorized positions indicated in the line items as full-time (FT), part-time (PT), and seasonal shall be reconciled to the fiscal notes. The negative amounts in line-items of this section are appropriation reductions, and the positive amounts are appropriation increases. The appropriation in each item of this section is subject to the bill cited in that item becoming a law, except as otherwise provided.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. SB 2236 / HB 1812 – Film & TV Commission – Visual Content Act of 2006	\$ 52,100	\$ 0
2. SB 2234 / HB 1810 – Correction – Earned Compliance Credits (-12 FT)	2,216,600	0
3. SB 2258 / HB 1832 – Correction – Sentence Reduction Credits – Fiscal Note Reconciliation	13,100	0
4. SB 2553 / HB 2646 - Budget Implementation - General Law Changes - Sum Sufficient Estimated @ \$0	0	0
5. SB 2247 / HB 1822 – Human Services – Program Integrity – Fiscal Note Reconciliation	0	(3,100)
6. SB 280 / HB 149 – Miscellaneous Appropriations – No Judicial Diversion for Charges of Incest – Fiscal Note Reconciliation	33,500	0
7. SB 270 / HB 268 – Miscellaneous Appropriations – Vehicle Registration Exemptions – Fiscal Note Reconciliation	59,900	0
8. SB 2261 / HB 2271 – Juvenile Justice	4,500,000	0
9. SB 1875 / HB 1936 – Correction – Incarceration – Henry's Law	113,200	0
Total	\$ 6,988,400	\$ (3,100)

Item 2. Dedicated Source and Earmarked Appropriations. The following appropriations are from dedicated state revenue sources and departmental revenues.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. SB 2243 / HB 1819 – Financial Institutions – Financial Institutions Conversion Act	\$ 1,000	\$ 0
2. SB 2253 / HB 1828 – Department of Finance & Administration – Ignition Interlock – Fiscal Note Reconciliation	46,000	0
3. SB 2253 / HB 1828 – Department of Safety – Ignition Interlock – Fiscal Note Reconciliation	(46,000)	0
4. SB 270 / HB 268 – Miscellaneous Appropriations – Vehicle Registration Exemptions – Highway Fund – Fiscal Note Reconciliation	528,500	0

5. SB 2026 / HB 2084 – TennCare – Hospital Assessment – Fiscal Note Reconciliation	0	191,200
6. SB 1781 / HB 1848 – TennCare – Nursing Home Assessment – Fiscal Note Reconciliation	0	9,061,000
7. SB 1823 / HB 1837 – TennCare – Ambulance Assessment – Fiscal Note Reconciliation	0	530,300
8. SB 2626 / HB 1862 – TBI – Expungements Reduction	(144,200)	0
Total	\$ 385,300	\$ 9,782,500

SECTION 58. Cost Increase Reductions. The appropriations in Section 1 of this act, except as otherwise provided herein, hereby are reduced in the following amounts for the purpose of deleting cost increase appropriations and positions that had been recommended in the 2018-2019 Budget Document, and the Commissioner of Finance and Administration is authorized to allocate the appropriation reductions to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly.

Item 1. The appropriation in Section 1, Title III-22, Item 11.1, Administration Amendment, hereby is reduced in the amount of \$11,500,000 recurring.

CAPITAL OUTLAY – ADDITIONAL PROVISIONS

SECTION 59. Capital Outlay Additional Provisions. The following provisions are in addition to other provisions of this act concerning the capital outlay budget and the facilities revolving fund capital outlay budget.

Item 1. The provisions of this item shall take effect upon becoming law, the public welfare requiring it. There is hereby appropriated the following amounts, which shall be in addition to the appropriations provided in Public Acts of 2017, Chapter 460, and in Section 38 of this act.

(a) Department of General Services, Facilities Revolving Fund –
Tennessee Tower Print Shop Renovation, in the amount of \$500,000.

Item 2. In addition to the Facilities Revolving Fund capital maintenance projects listed on page A-158 of the 2018-2019 Budget Document and in Section 1, Title III-29, and Section 4, Title III-27 of this act, the following amounts hereby are funded.

(a) Department of General Services – Rachel Jackson Building – Phase 1 Renovation, in the amount of \$1,040,000 from the reserves of the state office buildings and support facilities revolving fund.

Item 3. In addition to the capital outlay projects listed on pages A-133 through A-137 of the 2018-2019 Budget Document and in Section 1, Title III-32 of this act, the following hereby are funded.

(a) Department of Environment and Conservation – Cedars of Lebanon State Park – New Splash Pad, in the amount of \$800,000 from federal aid funds and other funds.

(b) University of Tennessee – UT Ellington Project Planning Funds, in the amount of \$2,000,000.

(c) Tennessee Board of Regents – Walters State Community College – Greeneville Campus, in the amount of \$2,240,000.

(d) Department of Veterans Services – New Veterans Cemetery Land Purchase, Upper Cumberland, in the amount of \$600,000.

(e) Tennessee State Veterans Home Board – Cleveland Veterans Home additional funds, in the amount of \$3,000,000.

(f) Department of General Services – Rhea County Courthouse Renovation - Grant, in the amount of \$500,000.

Item 4. Of the capital outlay projects listed on pages A-133 through A-137 of the 2018-2019 Budget Document and in Section 1, Title III-32 of this act, the following hereby are reduced.

(a) Tennessee Board of Regents – TCAT Improvements Phase III, in the amount of \$1,492,000 from other funds.

Item 5. Of the capital maintenance projects listed on pages A-133 through A-137 of the 2018-2019 Budget Document and Section 1, Title III-32 of this act, the following hereby are funded.

(a) Department of Environment and Conservation – Natchez Trace Inn Refurbishment, in the amount of \$450,000 from federal aid funds and other sources.

(b) Department of Environment and Conservation – Old Stone Fort Campground, in the amount of \$1,200,000 from federal aid funds and other sources.

(c) Tennessee Board of Regents – Management Support Services, in the amount of \$500,000. This appropriation is in addition to the amounts recommended on page A-137 of the 2018-2019 Budget Document for Management Support Services.

SECTION 2 – CAPITAL OUTLAY AND MAJOR MAINTENANCE

AND FURTHER AMEND in Section 2 by deleting Item 2 in its entirety and substituting instead the following new Item 2:

Item 2. Any unexpended capital outlay or capital maintenance funds appropriated by previous General Assemblies for completed or discontinued projects shall be accumulated in a capital account to be administered by the Department of Finance and Administration. Expenditure of these funds is subject to approval by the State Building Commission upon recommendation of the University of Tennessee, State Board of Regents, boards of locally governed institutions, or Department of General Services, as applicable, and certification of available funds by the Commissioner of Finance and Administration. After such approvals and certification of available funds, the Commissioner of Finance and Administration is authorized to transfer a portion of

such funds allocated to the Department of General Services from the aforementioned capital account to the state office buildings and support facilities revolving fund.

SECTION 7 – EARMARKED APPROPRIATIONS

AND FURTHER AMEND in Section 7, Item 38 by deleting the language "\$400,000" and substituting instead the language "\$700,000".

AND FURTHER AMEND in Section 7 by inserting the following new item at the end of the Section:

Item ___. Department of Environment and Conservation, Maintenance of Historic Sites, in Section 1, Title III-5, Item 9, an amount of \$66,000 (non-recurring) is for the sole purpose of supplementing funding available for historic sites acquisition, improvements, maintenance, and interpretation at the Parker's Crossroads Battlefield. This item is subject to the provisions of Section 21 of this act.

SECTION 9 – SUM SUFFICIENT FROM DEPARTMENTAL REVENUES

AND FURTHER AMEND in Section 9 by inserting the following new item at the end of the Section:

Item ___. To the State Treasurer, TN Stars College Savings 529 Program, from funds transferred into the program from the Small and Minority-Owned Business Assistance Program pursuant to Tennessee Code Annotated, Section 65-5-113(c).

SECTION 17 – GROUP HEALTH INSURANCE FOR STATE EMPLOYEES

AND FURTHER AMEND in Section 17 by inserting the following new item at the end of the Section:

Item ___. From the funds appropriated in this act for the purpose of funding the state's liability for employee participation in the state group health insurance program, the Commissioner of Finance and Administration is authorized to adjust allotments to the various departments, agencies, boards and commissions of state government and to the institutions of higher education in order to recognize non-recurring savings which may be

generated by actions of the state insurance committee. The Commissioner is further authorized to adjust federal aid and other departmental revenues, to adjust appropriations to dedicated and earmarked sources, and to reallocate general fund appropriations.

SECTION 23 – BUDGET AND POSITIONS RECONCILIATION, ALLOTMENT, AND REPORTING

AND FURTHER AMEND in Section 23 by inserting the following new item at the end of the Section:

Item __. Recognizing the Save the Children Literacy grant pilot program has been funded for over ten years, the Comptroller of Treasury is directed to conduct a comprehensive review of the program and report such findings to the Chairs of the Finance, Ways and Means Committees of the Senate and the House of Representatives and the Commissioner of Finance and Administration by December 1, 2018. Such review may include the expenditure of funds, the number of children served, the level of local financial support and participation, any established program measures or outcomes and any other information regarding the program's effectiveness to improve child literacy.

SECTION 29 – HIGHER EDUCATION

AND FURTHER AMEND in Section 29 by deleting Item 28 and inserting the following new item at the end of the Section:

Item 28. From the funds appropriated in Section 1, Title III-32, for capital outlay, the Commissioner of Finance and Administration is authorized, subject to approval of the Tennessee Board of Regents, the presidents of the locally governed institutions, and the Tennessee Higher Education Commission, to transfer appropriations from the locally governed institutions to the Tennessee Board of Regents.

HIGHER EDUCATION DISCLOSED CAPITAL OUTLAY FROM SCHOOL BONDS AND INSTITUTIONAL SOURCES

AND FURTHER AMEND in Section 29 by inserting the following new item at the end of the Section:

Item ____ The capital outlay projects listed in the 2018-2019 Budget Document and which are identified with the heading "Proposed Capital Projects from School Bonds and Other Sources, Fiscal Year 2018-2019," are presented for informational purposes only. The projects are subject to recommendation and approval procedures involving the higher education institutions and their governing boards, the Tennessee Higher Education Commission, Department of Finance and Administration, the Tennessee State School Bond Authority, the State Funding Board and the State Building Commission.

The following proposed capital outlay projects, to be funded from school bonds, institutional/auxiliary and other funds, are in addition to those projects listed on pages A-138 and A-139 in the 2018-2019 Budget Document:

**State University and Community College System
(Locally Governed Institutions):**

Middle Tennessee State University:

Academic Classroom Building	\$	2,900,000
Athletic Video Board Upgrades		1,500,000
Baseball Weight Room		600,000
Tennis Improvements		3,000,000
Women's Softball Facility Upgrades		1,000,000
Total MTSU	\$	9,000,000

Tennessee State University:

Alumni House and Visitor Center	\$	2,000,000
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Tennessee Technological University:

Cooper/Dunn Residence Hall Upgrade	\$	6,700,000
Engineering and Research Facility		500,000
Facilities Services Complex		10,100,000
Total TTU	\$	17,300,000

University of Memphis:

Child Development Center	\$	550,000
Lambuth Wilder and Hamilton Roof		320,000
Living Learning Center HVAC Drains		650,000

Natatorium Facility Improvements	6,000,000
Total UoM	<u>\$ 7,520,000</u>
Total State University and Community College System	<u>\$ 35,820,000</u>
Grand Total	<u>\$ 35,820,000</u>

The request for the Pellissippi Community College Blount College Greenhouse in the amount of \$90,000, as identified on page A-138 of the 2018-2019 Budget Document, is hereby renamed Pellissippi Community College Blount County Greenhouse.

The request for the University of Tennessee Chattanooga Mapp Bldg. Manufacturing Lab and Entrepreneurial Center in the amount of \$1,290,000, as identified on page A-138 of the 2018-2019 Budget Document, is to be cancelled.

The request for the University of Tennessee Health Science Center Bioworks Acquisition in the amount of \$25,010,000, as identified on page A-139 of the 2018-2019 Budget Document, is to be cancelled.

SECTION 32 – FASTTRACK INFRASTRUCTURE DEVELOPMENT AND JOB TRAINING ASSISTANCE

AND FURTHER AMEND in Section 32 by inserting the following new item at the end of the Section:

Item _____. In the fiscal year ending June 30, 2018, from the funds appropriated to the FastTrack Infrastructure Development and Job Training Assistance program in Chapter 460, Public Acts of 2017, an amount of \$5,000,000 is earmarked to provide job training assistance at Pellissippi State Community College for the DENSO FastTrack project described on page A-29 of the 2018-2019 Budget Document. The provisions of this item shall take effect upon becoming a law, the public welfare requiring it.

SECTION 36 – CARRY-FORWARD AND APPROPRIATION OF CERTAIN UNEXPENDED BALANCES

AND FURTHER AMEND in Section 36 by inserting the following new items at the end of the Section:

Item ___. To the Judicial Branch, Appellate and Trial Courts, in Section 1, Title II, Item 1, the unexpended balance of the \$2,000,000 appropriation for courtroom security.

Item ___. To Higher Education, THEC Grants, in Section 64, Item 21, the unexpended balance of the \$750,000 appropriation for making grants to fund student financial aid for individuals enrolled in a new medical education program jointly administered by Middle Tennessee State University and Meharry Medical College.

Item ___. To the Department of Safety, Highway Patrol, in Section 1, Title III-20, Item 3, the unexpended balance of the \$8,710,000 for the replacement of a helicopter.

Item ___. To Miscellaneous Appropriations in Section 1, Title III-22, Item 3.4, the unexpended balance of the appropriation for Group Health Insurance, Other Post-Employment Benefits Liability, to be used for the purpose of paying expenses in connection with establishing the other post-employment benefits trust.

SECTION 39 – PROGRAM EXPANSIONS FROM FEDERAL AND OTHER DEPARTMENTAL REVENUE

AND FURTHER AMEND by deleting Section 39 in its entirety and inserting the following as a new Section 39:

SECTION 39. Program Expansions from Federal and Other Departmental Revenue. The provisions of this section shall take effect upon becoming law, the public welfare requiring it. At June 30, 2018, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 2018.

There is hereby appropriated from departmental revenues and federal aid funds the amounts hereinafter set out:

	<u>2017-2018</u>	<u>2018-2019</u>
Comptroller of the Treasury		

1. Division of State Audit	\$ 0	\$ 407,500
Commissions		
1. Tennessee Housing and Development Agency	0	1,366,200
Tourist Development		
1. Welcome Centers	0	200,000
Total	\$ 0	\$ 1,973,700

The Commissioner of Finance and Administration is authorized to establish twenty-six (26) full-time positions and to allocate them to the appropriate organizational units, including eight (8) positions in the Comptroller of the Treasury, fifteen (15) in the Tennessee Housing and Development Agency, and three (3) in the Department of Commerce and Insurance.

SECTION 41 – PROVISIONS CONCERNING CERTAIN APPROPRIATIONS

AND FURTHER AMEND in Section 41 by inserting the following new item to the end of the section:

Item __. The Commissioner of Finance and Administration is authorized to adjust interdepartmental revenue estimates in the Department of Environment and Conservation, Clean Water and Drinking Water State Revolving Fund, for administrative expense reimbursement from the State Treasurer.

SECTION 43 – OVER-APPROPRIATION – ESTIMATED REVERSION TO GENERAL FUND

AND FURTHER AMEND in Section 43 by deleting Item 1(a) in its entirety and substituting instead the following:

(a) In fiscal year 2017-2018 to recognize an over-appropriation of \$179,217,700, including a base recurring over-appropriation of \$76,808,500 and a non-recurring over-appropriation of \$102,409,200.

AND FURTHER AMEND in Section 43 by inserting the following new item at the end of the section:

Item _____. In the fiscal year ending June 30, 2018, the Commissioner of Finance and Administration is hereby authorized to transfer the sum of \$15,173,125 from the TennCare nursing home assessment trust fund to the TennCare reserve for unencumbered balances.

The provisions of this item are subject to Senate Bill No. 1781 / House Bill No. 1848 becoming a law, the public welfare requiring it.

AND FURTHER AMEND in Section 43 by inserting the following new item at the end of the section:

Item _____. In the fiscal year ending June 30, 2018, the Commissioner of Finance and Administration is hereby authorized to transfer the sum of \$10,000,000 from the Department of Safety handgun permit reserve to the general fund.

The provisions of this item are subject to Senate Bill No. 2553 / House Bill No. 2646 becoming a law, the public welfare requiring it.

SECTION 50 – LOTTERY FOR EDUCATION ACCOUNT

AND FURTHER AMEND in Section 50, Item 5, by deleting the item in its entirety.

SECTION 54 – NON-RECURRING TENNCARE ASSESSMENTS

AND FURTHER AMEND in Section 54 by deleting the section in its entirety and substituting instead the following:

SECTION 54. From the appropriations in Section 1, Title III-26 and Section 57 of this act, the following non-recurring amounts are appropriated to the TennCare Program.

Item 1.

(a) If Senate Bill No. 2026 / House Bill No. 2084, the annual coverage assessment act, becomes a law, there hereby is appropriated from the appropriations in Section 1, Title III-26 and Section 57, of this act, the sum of \$446,771,000 (non-recurring) to the TennCare Program for the following purposes, and the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly; provided, however,

that if the federal government disallows the coverage assessment as a valid source to match federal Medicaid funds, the appropriations in this Item 1(a) shall be null and void, and the appropriations in Section 1, Title III-26 and Section 57 shall be reduced accordingly. If the cited bill does not become a law, the appropriations in Section 1, Title III-26 and Section 57 of this act, are hereby reduced in the amount of \$446,771,000.

<u>Description</u>	<u>Amount</u>
Essential Access Hospital Payments	\$ 42,677,500
Disproportionate Share Hospital Payments.....	27,528,000
Graduate Medical Education.....	17,071,000
Critical Access Hospital Payments.....	3,414,200
Medicare Part A Reimbursement.....	12,137,600
Provider Reimbursement and Co-Pay.....	56,511,800
Hospital Reimbursement Ceiling....	11,027,700
In-Patient Services	44,882,800
Lab and X-Ray Procedures	14,221,600
Therapies	8,636,200
Out-Patient Services	32,063,500
Office Visits	18,315,100
Match for ADT Contract Payments.....	125,000
Rate Variation Adjustment	191,200
Directed Hospital Payments....	155,346,100
Non-Emergent Care at Hospitals	573,200
340B Pricing Provision – MCO Contractor Agreement.....	<u>2,048,500</u>
Total.....	\$ <u>446,771,000</u>

(b) There is further appropriated to the TennCare Program, in addition to the appropriation, Directed Hospital Payments, a sum sufficient from any amount in excess of \$446,771,000 collected from the coverage assessment for the purpose of hospital payments for unreimbursed costs.

(c) To the extent that revenue collected from the coverage assessment is less than \$446,771,000, the appropriation, Directed Hospital Payments, hereby is reduced in the amount of the under-collection.

(d) From the funds available in TennCare maintenance of coverage trust fund at June 30, 2018, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance

and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

Item 2.

(a) If Senate Bill No. 1781 / House Bill No. 1848, the annual nursing home assessment fee, becomes a law, there is hereby appropriated from the appropriations in Section 1, Title III-26 and Section 57, of this act, the sum of \$130,061,000 (non-recurring) to the TennCare Program for nursing home reimbursement. Further, the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. If the cited bill does not become law, the appropriations in Section 1, Title III-26 and Section 57, of this act, are hereby reduced in the amount of \$130,061,000.

(b) There is further appropriated to the TennCare Program, in addition to the appropriation for nursing home reimbursement, a sum sufficient from any amount in excess of \$130,061,000 collected from the coverage assessment for the purpose of nursing home reimbursement.

(c) From the funds available in TennCare nursing home assessment trust fund at June 30, 2018, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

Item 3.

(a) If Senate Bill No. 1823 / House Bill No. 1837, the annual ambulance assessment fee, becomes a law, there is hereby appropriated from the appropriations in Section 1, Title III-26 and Section 57, of this act, the sum of \$10,835,000 (non-recurring) to the TennCare Program for ambulance provider

reimbursement. Further, the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. If the cited bill does not become law, the appropriations in Section 1, Title III-26 and Section 57, of this act, are hereby reduced in the amount of \$10,835,000.

(b) There is further appropriated to the TennCare Program, in addition to the appropriation for ambulance provider reimbursement, a sum sufficient from any amount in excess of \$10,835,000 collected from the coverage assessment for the purpose of ambulance provider reimbursement.

(c) From the funds available in TennCare ambulance assessment trust fund at June 30, 2018, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

HOUSEKEEPING – TYPOGRAPHICAL, NAME, DATE, AND CITATION CORRECTIONS

AND FURTHER AMEND in Section 8, Item 8 by deleting the language "Senate Bill No. ____ / House Bill No. ____" and inserting "Senate Bill No. 2253 / House Bill No. 1828";

AND FURTHER AMEND in Section 8, Item 12 by deleting the language "Regulatory Authority" and substituting instead the language "Public Utility Commission";

AND FURTHER AMEND in Section 9, Item 32, by deleting the language ", pursuant to Tennessee Code Annotated, Section 48-2-115";

AND FURTHER AMEND in Section 15, Item 11 by deleting the language "Regulatory Authority" and substituting instead the language "Public Utility Commission";

AND FURTHER AMEND in Section 51, Item 1(a) by deleting the language "beginning July 1, 2017" and substituting instead the language "beginning July 1, 2018";

AND FURTHER AMEND by requesting the Engrossing Clerk to:

- (1) Delete the bold underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.

Amendment No. _____

Signature of Sponsor

FILED

Date _____

Time _____

Clerk _____

Comm. Amdt. _____

AMEND Senate Bill No. 2552*

House Bill No. 2644

LEGISLATIVE AMENDMENT

LEGISLATIVE ADJUSTMENTS

REDUCE 6.8M APPROPRIATION TO 2 TBI FUNDS

by adding the following language at the end of subsection (c) in Section 8, Item 53:

This subsection (c) is void if Senate Bill No. 1974 / House Bill No. 1959 becomes
a law.

AND FURTHER AMEND by adding the following language at the end of subsection (d) in
Section 8, Item 53:

This subsection (d) is void if Senate Bill No. 1974 / House Bill No. 1959 becomes
a law.

DELETE TRANSFER FROM MINORITY-OWNED BUSINESS TO TN STARS

AND FURTHER AMEND by deleting the following language from Section 9:

Item ___. To the State Treasurer, TN Stars College Savings 529 Program, from
funds transferred into the program from the Small and Minority-Owned Business
Assistance Program pursuant to Tennessee Code Annotated, Section 65-5-113(c).

REDUCE FUNDS FOR MOTOR VEHICLE REGISTRATION SB 270 / HB 268

AND FURTHER AMEND by deleting the amount "59,900" in Section 57, Item 1, line item 7 and
substituting instead the amount "5,300".

AND FURTHER AMEND in Section 57, Item 1, by deleting the amount "6,988,400" and
substituting instead the amount "6,933,800".

REDUCE HISTORIC JACKSON THEATRE



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AND FURTHER AMEND by deleting the amount "500,000" in Section 56, Item 1, line item 38 and substituting instead the amount "400,000".

MAKE MISS TENNESSEE PAGEANT FUNDS NON-RECURRING

AND FURTHER AMEND in Section 56, Item 1, by deleting the following:

40. Miscellaneous Appropriations – Miss Tennessee Pageant	15,000	0
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and substituting instead the following:

40. Miscellaneous Appropriations – Miss Tennessee Pageant	0	15,000
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REDUCE SOUTHERN COLLEGE OPTOMETRY 300K RECURRING

AND FURTHER AMEND by deleting Section 56, Item 1, line item 21.

AND FURTHER AMEND in Section 56, Item 1, by deleting the amount "14,334,400" and substituting instead the amount "14,019,400".

AND FURTHER AMEND in Section 56, Item 1, by deleting the amount "63,840,400" and substituting instead the amount "63,755,400".

REDUCE UT ELLINGTON PROJECT

AND FURTHER AMEND by deleting the following language from Section 59, Item 3:

(b) University of Tennessee – UT Ellington Project Planning Funds, in the amount of \$2,000,000.

SECTION 59 – CAPITAL OUTLAY REVISIONS

AND FURTHER AMEND by adding the following language to the end of Section 59, Item 3:

REAPPROPRIATE 8M BALANCE FOR WEST TN VETERANS HOME

(g) Tennessee State Veterans Home Board – West Tennessee Veterans Home in Memphis, unexpended balance of the non-recurring appropriation made in Chapter 460, Public Acts of 2017, Section 64, Item 37, in the amount of \$8,000,000.

ELIMINATE COST INCREASE FOR GRANTS TO COUNTIES TO

REDUCE TOBACCO-RELATED DISEASES

AND FURTHER AMEND by deleting the following language from Section 36, Item 98:

, and the unexpended balance of the \$4,000,000 appropriation in Section 1, Title III-16, Item 4 of this act, for grants to counties to reduce tobacco-related diseases

CARRYFORWARD FOR 2017 APPROPRIATION FOR 2019 NCSL

AND FURTHER AMEND by deleting Section 36, Item 44 and substituting instead the following:

Item 44. To the Department of Economic and Community Development in Chapter 460, Public Acts of 2017, Section 64, Item 14; and in Chapter 758, Public Acts of 2016, Section 66, Item 18 for 2019 NCSL Annual Summit.

DELETE CARRYFORWARD FOR 2017 ALEC

AND FURTHER AMEND by deleting Section 36, Item 45.

AND FURTHER AMEND by adding the following new sections immediately following Section 59 and renumbering the subsequent sections accordingly:

DEDICATED SOURCE & EARMARKS & REDUCTIONS

SECTION 60.

REDUCE UNIVERSITY RESEARCH FUND

Item 1. The appropriation to the Tennessee Higher Education Commission, THEC Grants, in Section 1, Title III-10, Item 1.7, for the University Research Fund, as identified on Page B-86 of the 2018-2019 Budget Document, is reduced by the sum of \$5,000,000 (non-recurring). Such funding reduction is for the purpose of reducing funding for the University Research Fund.

FUND SOUTHERN COLLEGE FROM THEC RESERVES

Item 2. From reserves available to the Tennessee Higher Education Commission, there is earmarked the sum of \$300,000 (non-recurring) for the sole purpose of making a grant in such amount to the Southern College of Optometry, for the sole purpose of contract education.

REDUCE 6.8M APPROPRIATIONS TO TBI FUNDS

Item 3. The appropriation in Section 1, Title III-19, is reduced in the amount of \$4,555,200 (recurring) for the purpose of deleting appropriations from the TBI Drug Chemistry Unit Drug Testing Fund and the TBI Toxicology Unity Intoxicant Testing Fund. This item is subject to Senate Bill 1974 / House Bill 1959 becoming a law.

Item 4. The appropriation in Section 1, Title III-19, is reduced in the amount of \$2,268,000 (recurring). This item is subject to Senate Bill 1974 / House Bill 1959 becoming a law.

REDUCE FASTTRACK

Item 5. The appropriation made to the Department of Economic and Community Development for the FastTrack Infrastructure and Job Training Assistance program, in Section 1, Title III-8, Item 7, as identified on Page B-302 of the 2018-2019 Budget Document, is reduced by the sum of \$9,000,000 (non-recurring). Such funding reduction is for the sole purpose of reducing funding for the FastTrack Infrastructure and Job Training Assistance program.

REDUCE TN STARS 529 COST INCREASE

Item 6. The appropriation made to the State Treasurer, TN Stars College Savings 529 Program, in Section 1, Title III-1, Item 7.3, as identified on Page B-18 of the 2018-2019 Budget Document, is reduced by the sum of \$450,000 (non-recurring). Such funding reduction is for the sole purpose of reducing funding for the TN Stars College Savings 529 Program.

ELIMINATE ARTS & MUSIC EDUCATION POSITION

Item 7. The appropriation to the Department of Education in Section 1, Title III-9, Item 1.1, for the purpose of adding one (1) position to oversee the music and arts grant program, as identified on Page B-84 of the 2018-2019 Budget Document, is reduced by the sum of \$135,000 (recurring). Such funding reduction is for the purpose of eliminating funding for adding such position.

ELIMINATE COST INCREASE FOR GRANTS TO COUNTIES TO

REDUCE TOBACCO-RELATED DISEASES

Item 8. The appropriation to the Department of Health, Health Services, in Section 1, Title III-16, Item 4, for grants to counties to reduce tobacco-related diseases, is reduced by the sum of \$4,000,000 (non-recurring). Such funding reduction is for the purpose of eliminating funding for grants to counties to reduce tobacco-related diseases.

ELIMINATE COST INCREASE FOR DOE MOUNTAIN

Item 9. The appropriation made to Miscellaneous Appropriations in Section 1, Title III-22, Item 10.16, for the Doe Mountain Recreation Authority Grant, as identified on Page B-22 of the 2018-2019 Budget Document, is reduced by the sum of \$100,000 (non-recurring). Such funding reduction is for the purpose of reducing funding for the Doe Mountain Recreation Authority Grant.

REDUCE CHARTER SCHOOL FACILITIES FUND BY ½

Item 10. The appropriation made to the Department of Education, in Section 1, Title III-9, Item 1.1, for the charter schools facilities fund, as identified on Page B-83 of the 2018-2019 Budget Document, is reduced by the sum of \$3,000,000 (non-recurring). Such funding reduction is for the purpose of reducing funding for the charter schools facilities fund.

EARMARK ALEC FOR NCSL SUMMIT

Item 11. The unexpended balance of the non-recurring appropriation made to the Department of Economic and Community Development in Chapter 758, Public Acts of 2016, Section 66, Item 47, in the amount of \$100,000, which was for hosting the 2017 ALEC States and Nation Policy Summit in Nashville, Tennessee, shall be earmarked to the Department in the fiscal year ending June 30, 2018, for the purpose of hosting the 2019 NCSL Annual Summit in Nashville, Tennessee. Any unexpended funds from the appropriation in this item; from the \$300,000 appropriation in Section 56, Item 1, line item 7, of this act; and from the \$500,000 appropriation in Section 36, Item 44, of this act; which are each made for the 2019 NCSL Annual Summit, shall not revert to the

general fund at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year for the 2019 NCSL Annual Summit.

ELIMINATE TENNCARE BUILDING PURCHASE

Item 12. The appropriation in Section 1, Title III-31, Item 5, is reduced by the sum of \$3,315,400 for the sole purpose of eliminating debt service expense for the TennCare Building Purchase listed on page A-158 of the 2018-2019 Budget Document.

RECONCILE LEGISLATIVE INITIATIVES

Item 13. The appropriation in Section 1, Title III-22, Item 11.2, Legislative Initiatives, hereby is reduced in the amount of \$15,000,000 (of which \$5,000,000 is recurring and \$10,000,000 is non-recurring).

SECTION 61.

Item 1. From the funds appropriated or available to any department, commission, board, agency, or other entity of state government, there is earmarked or appropriated, as applicable, a sum sufficient to fund any bill or resolution that becomes law, having an estimated first year's cost of \$50,000 or less, that is attributable to a specific entity or from a specific fund, and is not otherwise funded in this act.

Item 2. From the funds appropriated to the Secretary of State, there is earmarked a sum sufficient for the sole purpose of funding any joint resolution calling for an amendment to the Tennessee Constitution that is not otherwise funded in this act.

Item 3. From the funds appropriated to the Department of Economic and Community Development, there is earmarked the sum of \$1,000,000 (non-recurring) for the sole purpose of implementing Senate Bill 1649 / House Bill 1599, relative to work-based learning, if such bill becomes a law.

Item 4. From the funds appropriated to the Tennessee Bureau of Investigation, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 1697 / House Bill 1512, relative to TBI Retired Uniformed Officers, if such bill becomes a law.

Item 5. From the funds appropriated to the Department of Agriculture, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 1709 / House Bill 1601, relative to the Corn Producers Board, if such bill becomes a law.

Item 6. From the funds appropriated to the Administrative Office of the Courts, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 1808 / House Bill 1854, relative to people disqualified from jury service, if such bill becomes a law.

Item 7. From the funds appropriated to the Department of Mental Health and Substance Abuse Services, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 1927 / House Bill 1956, relative to the Statewide Planning and Policy Council, if such bill becomes a law.

Item 8. From the funds appropriated to the Human Rights Commission, there is earmarked a sum sufficient not to exceed \$50,000 (non-recurring) for the sole purpose of digitization of case-related processes.

Item 9. From reserves available to the Department of Transportation in the Transportation Equity Fund for the rail program, there is earmarked the sum of \$10,000,000 (non-recurring) for the sole purpose of short line railroad repairs, improvements, and upgrades. It is the legislative intent that the funds earmarked in this item be used for projects identified in consultation with the Tennessee Short Line Railroad Alliance.

LEGISLATIVE INITIATIVES

SECTION 62.

Item 1. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to implement all bills and resolutions having an estimated first year's cost of \$50,000 or less, which become law and are adopted, respectively. It is the legislative intent that if such bills and resolutions are otherwise

funded by the provisions of this act, then the funds appropriated in this item shall be reduced accordingly.

RECOGNIZE 6.8M TBI FEES AS GENERAL FUND REVENUE

Item 2. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$6,823,200 (recurring) to the Tennessee Bureau of Investigation. This item is subject to Senate Bill 1974 / House Bill 1959 becoming a law.

Item 3. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$91,500 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 1717 / House Bill 1722, relative to the offense of organized retail crime, if such bill becomes a law.

Item 4. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (non-recurring) to the Department of Tourist Development for the sole purpose of implementing Senate Bill 2287 / House Bill 2371, relative to the Tennessee Sports Hall of Fame, if such bill becomes a law.

Item 5. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$483,000 (recurring) for the sole purpose of implementing Senate Bill 2364 / House Bill 1541, relative to episodes of care, if such bill becomes a law.

Item 6. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (non-recurring) for the sole purpose of implementing Senate Bill 2646 / House Bill 2326, relative to the "Tennessee Rural Hospital Transformation Act of 2018," if such bill becomes a law. It is the legislative intent that such funds be used for funding the first year of a three-year pilot program.

Item 7. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (non-recurring) to the Department of Correction for the sole purpose of implementing Senate Bill 1865 / House Bill 2181, relative to establishing a fund for the Department of Correction (DOC) to disperse one-

time grants to supplement the funds for local reentry programs, if such bill becomes a law.

Item 8. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$87,700 (of which \$55,700 shall be recurring and \$32,000 shall be non-recurring) for the sole purpose of implementing Senate Bill 2519 / House Bill 1572, relative to cemeteries, if such bill becomes a law.

Item 9. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$62,600 (of which \$55,600 shall be recurring and \$7,000 shall be non-recurring) for the sole purpose of implementing Senate Bill 2520 / House Bill 1574, relative to historical preservation, if such bill becomes a law.

Item 10. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$332,300 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 2621 / House Bill 2159, relative to elderly and vulnerable adults, if such bill becomes a law.

Item 11. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,100 (recurring) for the sole purpose of implementing Senate Bill 1935 / House Bill 2025, relative to the address confidentiality program, if such bill becomes a law.

Item 12. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$374,100 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 1787 / House Bill 2190, relative to controlled substances containing fentanyl, if such bill becomes a law.

Item 13. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$607,800 (of which \$26,200 shall be non-recurring and \$581,600 shall be recurring) for the sole purpose of implementing Senate Bill 777 / House Bill 717, relative to substance abuse, if such bill becomes a law.

Item 14. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$345,900 (recurring) for the sole purpose of implementing Senate Bill 1494 / House Bill 1542, relative to services and supports for people with disabilities, if such bill becomes a law.

Item 15. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$176,300 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 200 / House Bill 294, relative to the offense of especially aggravated stalking, if such bill becomes a law.

Item 16. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$899,400 (of which \$800,000 shall be recurring and \$99,400 shall be non-recurring) for the sole purpose of implementing Senate Bill 5 / House Bill 10, relative to establishing an additional circuit court judge position in the 21st Judicial District, an additional trial court judge position in the 16th Judicial District, and an additional trial court judge position in the 19th Judicial District; and creating a judicial redistricting task force, if such bill becomes a law.

Item 17. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill 2062 / House Bill 2111, relative to drug-free school zones, if such bill becomes a law.

Item 18. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$11,700,000 (non-recurring), to be matched with any and all available federal funds, to the Bureau of TennCare for the sole purpose of increasing the current DSP staff salary component in the DIDD/provider rate methodology. It is the legislative intent that this appropriation increase the hourly wages of direct care staff employed at the contracted agencies of the Department of Intellectual and Developmental Disabilities for the home and community-based waiver programs for individuals with intellectual and developmental disabilities. Prior to January 1, 2019, the Comptroller of the Treasury shall conduct a survey of salaries actually paid to direct care

staff as a result of the appropriation in this item and shall report the results of the survey to the members of the General Assembly no later than February 1, 2019.

Item 19. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$350,000 (non-recurring) to the Department of Education for the sole purpose of making a grant in equal amounts to each of the Science Alliance Museums.

Item 20. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Department of Tourist Development for the sole purpose of continuing the Waterways Accessibility for Tennessee Recreation (WATR) grant funds to improve and maintain access to Tennessee's waterways.

Item 21. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,500 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Bedford County, Tennessee, to be used for a firefighters memorial.

Item 22. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,000,000 (recurring) to Tennessee Technological University for the sole purpose of enhancing the College of Engineering program in an effort to increase the number of College of Engineering graduates.

Item 23. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Families Free, to be used for providing services to mothers and children affected by neonatal abstinence syndrome.

Item 24. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (non-recurring) to Johnson City for the sole

purpose of costs associated with the Johnson City/Washington County Veterans Memorial.

Item 25. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$48,000 (recurring) to the Department of Safety for the sole purpose of funding the driver services center in McMinnville.

Item 26. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the Department of Mental Health and Substance Abuse Services to be used to expand an opioid addiction pilot program that provides opioid relapse treatment, including the use of long-acting, non-narcotic, injectable-medication-assisted treatment to adults who are participating or eligible for participation in a drug court treatment program.

Item 27. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the Department of Education for the sole purpose of making a grant in such amount to Jobs for Tennessee Graduates, Inc., to be used for providing a one-credit course, general elective to twelfth grade at-risk high school students.

Item 28. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$75,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Tennessee Holocaust Commission, to be used for traveling exhibits and development of a rotating exhibit at the new Tennessee State Museum.

Item 29. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to Sullivan County for the sole purpose of expenses related to the Sullivan County Agriculture Center.

Item 30. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making grants of \$50,000 to any senior center

accredited by the National Council on Aging's National Institute of Senior Centers through the National Senior Center Accreditation Program. The funds shall be used solely for providing programs and services for older adults. The only such senior centers in Tennessee are as follows:

- Johnson City Seniors' Center
- FiftyForward College Grove
- FiftyForward Knowles in Nashville
- FiftyForward Madison Station
- FiftyForward Donelson Station
- FiftyForward Martin Center in Brentwood
- Kingsport Senior Center
- St. Clair Senior Center in Murfreesboro.

Item 31. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant for the redevelopment of Clayborn Temple.

Item 32. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$300,000 (non-recurring) to the Department of Health for the sole purpose of making a grant in such amount to IMPACT America, to be used for the purpose of vision screenings for children in low-income communities statewide, and for equipment to accomplish those screenings.

Item 33. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (non-recurring) to the Historical Commission for the sole purpose of restoration of the Historic Franklin Masonic Hall in Williamson County.

Item 34. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$350,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making grants, as follows:

(a) \$250,000 (non-recurring) to the Charles H. Coolidge Medal of Honor Heritage Center in Chattanooga, to be used for programs that educate youth, teens, and adults about the Congressional Medal of Honor; and

(b) \$100,000 (non-recurring) to the Dyersburg Army Air Base Memorial Association, Inc., to be used for the Veterans' Museum.

Item 35. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$270,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Sevier County School System, to be used for operation of the school system and to replace funds lost due to students leaving the district because of a temporary lack of housing.

Item 36. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the ETSU Center of Excellence and Center for Prescription Drug Abuse Prevention and Treatment Center in the ETSU College of Public Health for the sole purpose of funding to support research for the center to help combat the opioid epidemic in the region and state by providing a comprehensive approach providing treatment, prevention, risk reduction, and metrics.

Item 37. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$221,500 (of which \$23,100 shall be non-recurring and \$198,400 shall be recurring) to the Tennessee Bureau of Investigation, for the sole purpose of two (2) additional forensic scientist positions.

Item 38. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$425,000 (non-recurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of providing the Peer Engagement Program for the Regional Mental Health Institutes.

Item 39. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$85,000 (non-recurring) to the Department of Health for the sole purpose of making a grant in such amount to the Dental Lifeline Network, to be used for a statewide Donated Dental Services (DDS) program that provides direct services to people with disabilities or who are elderly that have no access to dental care.

Item 40. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Hobart Ames Memorial Field Trial Club, to be used for restoration and preservation of the Stencil House at the Ames Plantation.

Item 41. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the LaFollette PostMark, to be used for replacement of period-style windows to assist the building in becoming eligible for the National Register of Historic Places.

Item 42. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$40,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making grants of \$10,000 each to the four Tennessee Chapters of the National Coalition of 100 Black Women, Inc. (Chattanooga, Memphis, Nashville, and Knoxville) for the purpose of enhancing programs and services related to the health, education, and economic empowerment of black women and girls in Tennessee.

Item 43. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the Department of Tourist Development for the sole purpose of costs associated with municipal bicentennial celebrations.

Item 44. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$56,000 (non-recurring) to the Commission on Children and Youth for the sole purpose of making a grant in such amount to Tennessee Court Appointed Special Advocate Association, Inc., to be used for quality assurance and expansion initiatives. The amount of this appropriation is intended to represent \$1,000 for each Court Appointed Special Advocate (CASA) program currently in active operation or development in this state.

Item 45. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$112,000 (non-recurring) to the Tennessee Commission on Children and Youth for the sole purpose of making grants in equal amounts to each of the 56 county Court Appointed Special Advocate (CASA) programs, including the 52 CASA programs currently in active operation and the 4 CASA programs currently in development, to be used for purposes related to the operation or development of the programs.

Item 46. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$15,000 (recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the National Foundation for Women Legislators, to be used for organizational membership for the Tennessee General Assembly Women's Caucus and training services.

Item 47. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$750,000 (non-recurring) to the Department of General Services for the sole purpose of making grants in the amount of \$150,000 each to the four (4) accredited Tennessee zoos and the Tennessee Aquarium, to be used for capital improvement projects.

Item 48. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Tennessee Bureau of

Investigation for the sole purpose of expenses related to the operation of the Tennessee Dangerous Drug Task Force.

Item 49. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (non-recurring) to the Department of Health for the sole purpose of increasing the capacity of federally qualified health centers and community and faith-based health centers in Tennessee to provide medical and dental care to uninsured adults. The appropriation made under this item shall be divided equally between federally qualified health centers and community and faith-based health centers.

Item 50. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Department of Health for the sole purpose of making a grant in such amount to the Safety Net program of Smile 180 Foundation in Davidson County, to be used for a safety net program to provide dentures to low-income individuals statewide.

Item 51. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$377,250 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Men of Valor, to be used to complete the final four (4) stages of the ongoing study being conducted by Belmont University on the impact of Men of Valor and The Next Door programs on recidivism rates in the state.

Item 52. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Department of Education for the sole purpose of the Breakfast After the Bell school breakfast program. Any unexpended funds shall not revert to the general fund at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year.

Item 53. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,400,000 (recurring) to the Department of Health for the sole purpose of restoring funding to early childhood home visiting programs.

Item 54. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient not to exceed \$1,300,000 (non-recurring) to the Department of Revenue for the sole purpose of making grants to the municipal government of the City of Oak Ridge and county government of the County of Roane, to be used to reimburse the City of Oak Ridge and Roane County for the city's and county's portions of the sales and use tax refund owed to UT-Battelle, LLC. Such funds shall be distributed to each of the local governments in amounts that represent the city's and county's respective portions.

Item 55. In addition to any other funds appropriated by the provisions of this act, and to the extent that earnings through June 30, 2018, are available from the Department of Treasury earnings credited to the general fund and not otherwise authorized and distributed to funds or entities participating in the State Pooled Investment Fund, Intermediate Term Investment Fund, and other cash investment programs administered by the State Treasurer, there is appropriated the amount of \$11,000,000 to the Department of Education to be used for the Energy Efficient Schools Initiative, in accordance with Tennessee Code Annotated, Title 49, Chapter 17 for the sole purpose of funding the principal amount of interest-bearing energy efficiency loans to Local Education Agencies. The availability of earnings shall periodically be determined and certified by the State Treasurer, with the approval of the Commissioner of Finance and Administration, prior to the distribution of any funds appropriated in this item. Any unexpended funds shall not revert to the general fund and shall be carried forward in a reserve to be expended for the purposes of this item.

Item 56. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$148,000 (non-recurring) to the Department of Health

for the sole purpose of making grants to the Epilepsy Foundations across the state as follows: Epilepsy Foundation of Middle & West Tennessee, Epilepsy Foundation of Southeast Tennessee, and Epilepsy Foundation of East Tennessee. Such grants shall be used for education, child safety and prevention initiatives, and services to those with epilepsy. It is the legislative intent that such grants be distributed based on existing percentages.

Item 57. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$300,000 (non-recurring) to the Historical Commission for the purpose of sewer and pavement improvements for the Carter House Visitor Center in Franklin, Tennessee.

SECTION 47 – ADDITION TO REVENUE FLUCTUATION RESERVE

AND FURTHER AMEND in Section 47, Item 2 by deleting the language "\$850,000,000 on June 30, 2019" and substituting instead the language "\$861,000,000 on June 30, 2019".

AND FURTHER AMEND by requesting the Engrossing Clerk to:

- (1) Delete the bold, underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.

Amendment No. _____

Charles McRae
Signature of Sponsor

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2553*

House Bill No. 2646

by deleting all language after the enacting clause and substituting instead the following:

SECTION 1. Tennessee Code Annotated, Section 4-3-1016, is amended by inserting a new subsection (i):

(i) In the fiscal year ending June 30, 2018, transfers are authorized from the department of safety, handgun permit reserve, created or referenced in title 39, chapter 17, part 13.

SECTION 2. This act shall take effect upon becoming a law, the public welfare requiring it.



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Amendment No. _____



Signature of Sponsor

FILED

Date _____

Time _____

Clerk _____

Comm. Amdt. _____

AMEND Senate Bill No. 2554*

House Bill No. 2645

by deleting the language "not to exceed two hundred forty-five million four hundred thirty-five thousand dollars (\$245,435,000)" from Section 1 and substituting instead the language "not to exceed two hundred fifteen million two hundred ninety-five thousand dollars (\$215,295,000)".

AND FURTHER AMEND by deleting the language "in the amount of eighty-seven million seven hundred twenty-seven thousand dollars (\$87,727,000)" from Section 4(2) and substituting instead the language "in the amount of fifty-seven million five hundred eighty-seven thousand dollars (\$57,587,000)".



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